

# NIMBUS FOODS INDUSTRIES LIMITED

Plot No. 13/14, Phase II, GIDC Industrial Area, Naroda, Ahmedabad-382330 www.nimbusfoods.in

## UNAUDITED FINANCIAL RESULTS ( PROVISIONAL )

FOR THE QUARTER ENDED ON 31/12/2012

| Sr. No. | PARTICULARS   | ( Rs. in Lacs )                         |   |   |   |   |                                    |
|---------|---|---|---|---|---|---|------------------------------------|
|         |   | Quarter ended on 31/12/2012 (Unaudited) | Quarter ended on 30/09/2012 (Unaudited) | Quarter ended on 31/12/2011 (Unaudited) | Nine Months ended on 31/12/2012 (Unaudited) | Nine Months ended on 31/12/2011 (Unaudited) | Year ended on 31/03/2012 (Audited) |
| 1       | a) Net Sales / Income from Operation  | 351.50                                  | 293.63                                  | 313.17                                  | 1,003.32                                    | 769.02                                      | 1,059.33                           |
|         | b) Other operating Income   | -                                       | -                                       | -                                       | -   | -   | -                                  |
| 2       | Total Income [ 1(a)+1(b) ]  | 351.50                                  | 293.63                                  | 313.17                                  | 1,003.32                                    | 769.02                                      | 1,059.33                           |
| 3       | Expenditure   |   |   |   |   |   |                                    |
|         | a. Increase / (decrease) in stock in Trade and work in progress                 | 13.74                                   | 3.86                                    | (21.89)                                 | 14.88                                       | (24.76)                                     | (31.42)                            |
|         | b. Consumption of Raw Materials   | 256.85                                  | 202.19                                  | 178.05                                  | 600.95                                      | 459.48                                      | 635.95                             |
|         | c. Purchase of Trading Goods  | 0.00                                    | -                                       | 0.00                                    | 123.35                                      | 0.00  | 0.00                               |
|         | d. Employee Cost/ Job Work Labour Charges                                       | 31.02                                   | 25.35                                   | 25.87                                   | 78.24                                       | 70.14                                       | 70.26                              |
|         | e. Depreciation   | 4.95                                    | 5.07                                    | 5.30                                    | 15.21                                       | 15.19                                       | 13.46                              |
|         | f. Other Expenditure  | 55.53                                   | 54.53                                   | 63.59                                   | 160.56                                      | 170.77                                      | 266.23                             |
|         | g. Total Expenditure  | 334.62                                  | 283.29                                  | 294.70                                  | 963.44                                      | 740.35                                      | 1017.32                            |
|         |   |   |   |   | 0.00  |   |                                    |
| 4       | Profit from Operations before Other income, interest & Exceptional Items ( 2-3) | 16.88                                   | 10.34                                   | 18.47                                   | 39.88                                       | 28.66                                       | 42.01                              |
| 5       | Other Income  | 0.52                                    | -                                       | 0.21                                    | 0.75  | 0.21  | 2.76                               |
| 6       | Profit before Interest & Exceptional Items (4+5)                                | 17.39                                   | 10.34                                   | 18.68                                   | 40.63                                       | 28.88                                       | 44.77                              |
|         |   |   |   |   | 0.00  |   |                                    |
| 7       | Interest  | 1.13                                    | 1.04                                    | 0.59                                    | 2.39  | 2.24  | 2.94                               |
| 8       | Profit after Interest but before & Exceptional Items (6-7)                      | 16.26                                   | 9.29                                    | 18.09                                   | 38.25                                       | 26.64                                       | 41.82                              |
| 9       | Exceptional Items   | -                                       | -                                       | -                                       | -   | -   | -                                  |
| 10      | Profit (+) / Loss(-) from Ordinary Activities before Tax (8+9)                  | 16.26                                   | 9.29                                    | 18.09                                   | 38.25                                       | 26.64                                       | 41.82                              |
| 11      | Tax Expenses  | -                                       | -                                       | -                                       | -   | -   | 13.06                              |
| 12      | Profit (+) / Loss(-) from Ordinary Activities after Tax (10-11)                 | 16.26                                   | 9.29                                    | 18.09                                   | 38.25                                       | 26.64                                       | 28.76                              |
| 13      | Extraordinary Items Net of Tax expense  | -                                       | -                                       | -                                       | -   | -   | -                                  |
| 14      | Net Profit (+) . Loss(-) (12-13)  | 16.26                                   | 9.29                                    | 18.09                                   | 38.25                                       | 26.64                                       | 28.76                              |
| 15      | Paid-up Equity Shares Capital ( Face value of Re1 each )                        | 730.61                                  | 660.61                                  | 508.11                                  | 730.61                                      | 508.11                                      | 508.11                             |
| 16      | Reserves excluding Revaluation Reserves   | -                                       | -                                       | -                                       | -   | -   | 108.55                             |
| 17      | Earning Per Shares (EPS )   |   |   |   |   |   |                                    |
|         | (a) Basic and diluted EPS before Extraordinary items                            | 0.02                                    | 0.01                                    | 0.04                                    | 0.05  | 0.07  | 0.06                               |
|         | (b) Basic and diluted EPS after Extraordinary items                             | 0.02                                    | 0.01                                    | 0.04                                    | 0.05  | 0.07  | 0.06                               |
| 18      | Public Shareholding   |   |   |   |   |   |                                    |
|         | Number of Shares  | 50,984,465                              | 47,984,465                              | 37,984,465                              | 50,984,465                                  | 37,984,465                                  | 37,984,465                         |
|         | Percentage of Shareholding  | 69.78%                                  | 72.64%                                  | 74.76%                                  | 69.78%                                      | 74.76%                                      | 74.76%                             |
| 19      | Promoters & Promoter group shareholding   |   |   |   |   |   |                                    |
|         | (A) Pledged/ encumbered No. of Shares   | NIL                                     | NIL                                     | NIL                                     | NIL   | Nil   | NIL                                |
|         | % of total Shareholding of Promoter and Promoter Group                          | NIL                                     | NIL                                     | NIL                                     | NIL   | Nil   | NIL                                |
|         | % of total Share Capital of the Company   |   |   |   |   |   |                                    |
|         | (B) Non-encumbered  |   |   |   |   |   |                                    |
|         | No of Shares  | 22,076,615                              | 18,076,615                              | 12,826,615                              | 22,076,615                                  | 12,826,015                                  | 12,826,015                         |
|         | % of total Shareholding of Promoter and Promoter Group                          | 100%                                    | 100%                                    | 100.00%                                 | 100%  | 100%  | 100%                               |
|         | % of total Share Capital of the Company   | 30.22%                                  | 27.36%                                  | 25.24%                                  | 30.22%                                      | 25.24%                                      | 25.24%                             |

1. The Company's operations fall under single segment namely " Food "
2. During the quarter the Company has converted 70,00,000 convertible warrants into 70,00,000 equity shares of the Company, therefor the paid up capital has been increased from Rs. 6,60,11,080 to 7,30,61,080
3. Status of Investor's complaints for the quarter ended on 31st December, 2012  
Opening Balance : Nil, Received : Nil, Pending: Nil
4. The above results have been reviewed by the Audit Committee and taken on record by the Board of Director's of the Company at its meeting held 14/02/2013
5. Figures have been regrouped or rearranged, wherever necessary.

Place : Ahmedabad  
Date : 14/02/2013

By order of the Board

  
Amit Khaksa  
Executive Director