

# ***NIMBUS FOODS INDUSTRIES LIMITED***

Plot No. B-13/14, Phase-II, G.I.D.C. Industrial Area, Naroda, Ahmedabad-382330

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**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30th June, 2012**

( Rs. in Lacs )

Sr. No.	PARTICULARS	Quarter	Quarter	Corresponding	Quarter
		ended on	ended on	Qtr. ended on	ended on
		30/06/2012	31/03/2012	30/06/2011	30/06/2012
		Un-Audited	Audited	Un-Audited	Audited
<b>No. of Months</b>		3	3	3	12
1	a) Net Sales / Income from Operation	358.20	290.07	214.90	1,059.33
	b) Other operating Income	-	-	-	-
2	Total Income [ 1(a)+1(b) ]	358.20	290.07	214.90	1,059.33
3	Expenditure				
	a. Increase / (decrease) in stock in Trade and work in progress	(2.72)	9.56	(1.68)	(31.42)
	b. Consumption of Raw Materials	141.91	173.17	134.18	635.95
	c. Purchase of Trading Goods	123.35	-	-	-
	d. Employee Cost/ Job Work Labour Charges	21.87	33.49	20.75	70.26
	e. Depreciation	5.18	(1.21)	6.42	13.46
	f. Other Expenditure	50.50	61.45	47.90	266.23
	g. Total Expenditure	345.53	276.46	210.93	1,017.32
4	Profit from Operations before Other income, interest & Exceptional Items ( 2-3)	12.67	13.62	3.98	42.01
5	Other Income	0.23	1.53	-	2.76
6	Profit before Interest & Exceptional Items (4+5)	12.90	15.15	3.98	44.77
7	Interest	0.21	0.59	0.80	2.94
8	Profit after Interest but before & Exceptional Items (6-7)	12.69	14.56	3.18	41.82
9	Exceptional Items	-	-	-	-
10	Profit (+) / Loss(-) from Ordinary Activities before Tax (8+9)	12.69	14.56	3.18	41.82
11	Tax Expenses	-	-	-	13.06
12	Profit (+) / Loss(-) from Ordinary Activities after Tax (10-11)	12.69	14.56	3.18	28.76
13	Extraordinary Items Net of Tax expense	-	-	-	-
14	Net Profit (+) . Loss(-) (12-13)	12.69	14.56	3.18	28.76
15	Paid-up Equity Shares Capital ( Face value of Re1 each )	508.11	508.11	458.11	508.11
	Paid-up Equity Shares Capital ( Face value of Re1 each ) yet to be allotted to transferee Company	-	-	-	
16	Reserves excluding Revaluation Reserves	-	-	-	108.55
17	Earning Per Shares (EPS )				

	(a) Basic and diluted EPS before Extraordinary items	0.03	0.04	0.007	0.06
	(a) Basic and diluted EPS after Extraordinary items	0.03	0.04	0.007	0.06
18	Public Shareholding				
	Number of Shares	3,79,84,465	3,79,84,465	3,29,85,065	3,29,85,065
	Percentage of Shareholding	74.760	74.76	72	72
19	Promoters & Promoter group shareholding				
	(A) Pledged/ encumbered No. of Shares	NIL	NIL	NIL	NIL
	% of of total Shareholding of Promoter and Promoter Group	NIL	NIL	NIL	NIL
	% of of total Share Capital of the Company				
	(B) Non-encumbered				
	No of Shares	12826615	12826015	12826015	1,28,26,015
	% of of total Shareholding of Promoter and Promoter Group	100	100	100	100
	% of of total Share Capital of the Company	25.24	25.24	28	28

- Note
1. The Company's operations fall under single segment namely " Food "
  2. Status of Investor's complaints for the quarter ended on 30th June, 2012  
Opening Balance : 2, Received : NIL, Disposed off : NIL, Pending as on 30/06/2012 : NIL
  3. The above results have been reviewed by the Audit Committee and taken on record by the Board of Director's of the Company at its meeting held on
  4. Figures have been regrouped or rearranged, wherever necessary.

Place : Ahmedabad

Date : 14/08/2012

**By order of the Board**

**Amit Khaksa**  
**Joint Managing Director**