

**NIMBUS FOODS INDUSTRIES LIMITED**

Plot No. 13/14, Phase II, GIDC Industrial Area, Naroda, Ahmedabad-382330

**UNAUDITED FINANCIAL RESULTS ( PROVISIONAL )**

**FOR THE QUARTER ENDED ON 31/12/2011**

		( Rs. in Lacs )					
Sr. No.	P A R T I C U L A R S	Quarter ended on 31/12/2011 (Unaudited)	Quarter ended on 30/09/2011 (Unaudited)	Quarter ended on 31/12/2010 (Unaudited)	Nine Months ended on 31/12/2011 (Unaudited)	Nine Months ended on 31/12/2010 (Unaudited)	Year ended on 31/03/2011 (Audited)
1	a) Net Sales / Income from Operation	313.17	240.95	263.34	769.02	714.66	949.27
	b) Other operating Income	-		-	-	-	-
2	Total Income [ 1(a)+1(b) ]	313.17	240.95	263.34	769.02	714.66	949.27
3	Expenditure						
	a. Increase / (decrease) in stock in Trade and work in progress	(21.89)	(1.19)	22.27	(24.76)	11.58	13.95
	b. Consumption of Raw Materials	178.05	147.25	191.07	459.48	415.83	586.08
	c. Purchase of Trading Goods	0.00		0.00	0.00	82.76	82.76
	d. Employee Cost/ Job Work Labour Charges	25.87	23.53	21.75	59.52	52.52	82.85
	e. Depreciation	5.30	3.46	6.49	15.19	18.63	16.62
	f. Other Expenditure	63.59	59.29	54.09	181.39	124.31	161.04
	g. Total Expenditure	294.70	234.73	251.12	740.35	682.46	915.40
					0.00		
4	Profit from Operations before Other income, interest & Exceptional Items ( 2-3)	18.47	6.22	12.22	28.66	32.20	33.87
5	Other Income	0.21		0.00	0.21	0.00	5.00
6	Profit before Interest & Exceptional Items (4+5)	18.68	6.22	12.22	28.88	32.20	38.87
7	Interest	0.59	0.85	0.55	2.24	0.81	2.12
8	Profit after Interest but before & Exceptional Items (6-7)	18.09	5.37	11.67	26.64	31.39	36.75
9	Exceptional Items	-		-	-	-	-
10	Profit (+) / Loss(-) from Ordinary Activities before Tax (8+9)	18.09	5.37	11.67	26.64	31.39	36.75
11	Tax Expenses	-		-	-	-	11.00
12	Profit (+) / Loss(-) from Ordinary Activities after Tax (10-11)	18.09	5.37	11.67	26.64	31.39	25.75
13	Extraordinary Items Net of Tax expense	-		-	-	-	-
14	Net Profit (+) . Loss(-) (12-13)	18.09	5.37	11.67	26.64	31.39	25.75
15	Paid-up Equity Shares Capital ( Face value of Re1 each ) Paid-up Equity Shares Capital ( Face value of Re1 each ) yet to be allotted to transferee Company	508.11	508.11	458.11	508.11	458.11	458.11
16	Reserves excluding Revaluation Reserves	81.62	38.70	55.87	81.62	55.87	81.62
17	Earning Per Shares (EPS )						
	(a) Basic and diluted EPS before Extraordinary items	0.04	0.01	0.03	0.05	0.07	0.06
	(b) Basic and diluted EPS after Extraordinary items	0.04	0.01	0.03	0.05	0.07	0.06

18	Public Shareholding						
	Number of Shares	37,984,465	37,984,465	32,973,585	37,967,175	32,973,585	32,985,065
	Percentage of Shareholding	74.76	74.76	71.98	74.76	71.98	72.00
19	Promoters & Promoter group shareholding						
	(A) Pledged/ encumbered No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	% of of total Shareholding of Promoter and Promoter Group	Nil	Nil	Nil	Nil	Nil	Nil
	% of of total Share Capital of the Company						
	(B) Non-encumbered No of Shares	12,826,615	12,826,615	12,837,495	12,826,615	12,837,495	12,826,015
	% of of total Shareholding of Promoter and Promoter Group	25.24	25.24	28.02	25.24	28.02	28.00
	% of of total Share Capital of the Company						

- Notes:**
1. The Company's operations fall under single segment namely " Food "
  2. Status of Investor's complaints for the quarter ended on 31st December,2011  
Opening Balance : NIL, Received : NIL, Disposed off : NIL, Pending as on 31/12/2011 : NIL
  3. The above results have been reviewed by the Audit Committee and taken on record by the Board of Director's of the Company at its meeting held on 07/02/2012
  4. Figures have been regrouped or rearranged, wherever necessary.

Place: Ahmedabad  
Date : 07/02/2012

By order of the Board

Joint Managing Director